

**SAUGATUCK TOWNSHIP BOARD  
BUDGET HEARING**

**WEDNESDAY, JUNE 5, 2013 5:00 p.m.  
SAUGATUCK TOWNSHIP HALL  
3461 BLUE STAR HWY, SAUGATUCK, MICHIGAN 49453**

**MINUTES**

Supervisor Wester called the meeting to order at 6:00 p.m. and led in the Pledge of Allegiance.

**Members Present:** Supervisor Bill Wester, Clerk Brad Rudich, Treasurer Lori Babinski, Trustee Jonathan Phillips and Trustee Roy McIlwaine.

**Members Absent:** None.

**Public Comment:** Wester opened public comment. No Comments.

**Budget Review:** Wester asked Manager Sheridan to comment on changes since the budget workshop. Sheridan stated more revenue was forecast for two items, first was a State of Michigan right of way fee of \$3000, and the second was revenue from The City of the Village of Douglas agreement for Cemetery services which will help limit the Township from drawing on its fund balance to pay for Cemetery services. Requested expenditure for the Friends of the Blue Star Trail will be funded under the Parks Department for \$2000. McIlwaine asked about payments for Creek Dredging that will happen in 2013. Sheridan stated that \$25,000 was planned in Capital Improvements, and that half of the cost will be paid in 2013-2014, and can be paid off in the next fiscal year. Payments can be broken for up to 10 years at 3% interest.

Sheridan stated that the Budget will have to be approved at the regular meeting, along with the salary resolution and the Appropriations Act for 2013-2014.

Discussion on Township Hall improvements.

Discussion on additional administrative person. Wester suggested hiring an administrative person. Sheridan suggested a deputy for Zoning Administrator Al Ellingsen. Deputy could provide permits and support Ellingsen with site plans and invoicing. Sheridan stated there were funds available in the budget. Sheridan stated he could talk with Ellingsen, and then approach the Board with suggestions.

**Wester stated having no further business to come before the board we stand adjourned.** Meeting was adjourned at 5:25 p.m.

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Brad Rudich, Clerk

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Date